



Pupil Premium Grant Expenditure 2018 - 2019

Number of pupils and pupil premium grant (PPG) projected for 2018-19			
Estimated numbers 114 x 1320 - £150,480			
Proposed Pupil Premium Grant spending 2018-2019			
Who? What? When?		Amount Allocated	Proposed impact
T & L S T A F F I N G	Additional teacher in year 5 and 6.	£25,000.00*	NQT teacher - to reduce class size and increase teacher pupil ratio time. Support accelerated progress. Along with this year – behaviour management in year 6. High portion of prevention to exclude action.
	Reading Recovery Teacher	£25,000.00 80%	Deliver the reading recovery program in key stage 1; year 1. Also to support management of the implementation of the BRP strategy for reading intervention across both key stages
	Appoint two Reading focus learning support assistant to deliver BRP intervention. • Key stage 1 (15 hours) • Key stage 2 (25 hours)	£15,000 (100%) £11,500 (100%)	Increase the amount of reading support across all key stages to ensure disadvantaged pupils read regularly.
	CPD – focus for learning support X 1	£5000 (course cost and time for each member of staff)	Training - BRP reading program for all Learning support staff
	Deputy Head Coaching time	£10,000	DHT time to work alongside NQTs develop best practice quality first teaching to improve the teaching profile. Support for Teachers across school, to share practice and embed use of video as feedback.
	Behaviour worker	£ 18,000.00	Increase the hours from last year and introduce Art therapy. Training costs included. (100% of families supportedg are disadvantaged)
	Tutor – 1:1 for children with anxiety of assessment at end of year 6.	£5000.00	To support a small number of pupils to ensure they develop resilience to choice best and actually attempt some of the questions.
	Home School Liaison officer	£ 16,200.00	To focus on attendance and developing parental engagement to support home school links and ensure pupils do not have gaps through attendance issues. (18000 - 88% of families supporting are disadvantaged)
P A S T O R A L	Librarian – Teaching assistant 2 hrs, 4 dys a wk.	£2000 (50%)	Pupil, parent's engagement. Support to develop a love of books.
	Staffing + Training costs across school £132,700		
	Breakfast Club	£2500 (50%)	Improved attendance and punctuality improving social skills and building peer relationships. Children start the day well with a healthy breakfast.
	Wolves Intervention support	£2500.00	Focussed intervention groups based around sport and making right choice. Superstars reading programme

	Offsite visits	£6000.00.	Specific funding used to reduce the cost of school trips for pupil premium. Introduce a 2 tier programme.
	Additional afterschool clubs	£4500.00	Increased opportunity for achievement, engagement with school. Sports for you; Additional clubs ran by learning support; Wolves clubs; Swimming club
	Pastoral support £ 15,500.00 Total £148,200		
	Ad hoc expenses Providing P.E. kit; school uniform; School shoes	£1500.00	Where needed school will support pupils with uniform and P.E kit to ensure lessons are not missed.
E X T R A C U R R I C U L I A	Mathletics/ rock star tables. Access for all pupils EYFS – YR 6	£2000.00	Mathletics / Rock stars are online programmes that promotes maths engagement through competition and support learning through teacher directed tasks. Rock stars focussed on Time tables.
	Top Hat Drama Club Key stage 1 + 2 clubs	£1200.00	To provide an additional drama club for both key stage 1 and 2 based around musical theatre.
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	Extra Curriculum £7100 = £155,200		
Additional this year to specifically develop the curriculum for year 6 recognising the need for focus on key work focus. Work with WVC at £35000.00 - 45% related to pupil premium.			
Overall spend £ 158,700.00			
As actually is lower than projected school have invested more in PP.			