



## Pupil Premium Grant Review 2018-19

### Number of pupils and pupil premium grant (PPG) projected for 2018-19

Lanesfield Primary School is a one and a half form entry school in Wolverhampton with a 44 place Nursery. We are situated at the heart of the Lanesfield area and classed as an area of high social, economic and educational deprivation, with an overall pupil premium eligibility of 31%. Consequently, pupil premium funding represents a significant proportion of our budget and we are committed to ensuring it is spent to maximum effect.

Our policy caters not just for our pupils, but works to help our families and our community. One important aspect to note of our pupil premium policy is that even though our school percentage is 30%, some of our other pupils and families are not far above the threshold. Although we do outline clearly our support for disadvantaged who qualify through pupil premium we aim to ensure provision can be used to support all pupils if disadvantage is evident.

We believe that one of the biggest barriers for children can be poverty of expectation and so are determined to create a climate that does not limit a child's potential in any way.

We have high aspirations and ambitions for our children and we believe that no child should be left behind. We strongly believe that it is not about where you're from but your passion and thirst for learning, and your dedication and commitment to learning that make the difference between success and failure, and we are determined to ensure that our children are given every chance to realise their full potential.

Our children are proud to share their school motto that 'Lanesfield Loves Learning.' and eagerly model this by being Safe, being Ready and being Respectful.

### Number of pupils and pupil premium grant projected for 2018-19

Total number of pupils on roll (March 2017)	362
Total number of FSM pupils eligible for PPG (March 2018)	114
Total number of LAC eligible for PPG	None
Amount of PPG received per pupil	1320
Total amount of PPG received	£150,480

### Proposed Pupil Premium Grant spending 2018-2019

Who? What? When?		Amount Allocated	Reviewed Impact																																																																														
T &  S  T  A  F  F  I  N  G	Additional teacher in year 5 and 6.	£25,000.00	<p>Attainment outcomes at the end of year 6 are above the national average. Disadvantage pupils are working above national average in reading and maths.</p> <table><tr><th rowspan="2">Group</th><th rowspan="2">Group size</th><th colspan="2">Reading</th><th colspan="2">Writing</th><th colspan="2">Mathematics</th><th colspan="2">GPS</th></tr><tr><th>2019 sch</th><th>2018 nat</th><th>2019 sch</th><th>2018 nat</th><th>2019 sch</th><th>2018 nat</th><th>2019 sch</th><th>2018 nat</th></tr><tr><td>All pupils</td><td>44</td><td>91% (45%)</td><td>71%</td><td>80% (25%)</td><td>76%</td><td>86% (52%)</td><td>75%</td><td>89% (75%)</td><td>78%</td></tr><tr><td>Boys</td><td>25</td><td>88% (44%)</td><td>62%</td><td>76% (8%)</td><td>68%</td><td>80% (48%)</td><td>70%</td><td>84% (68%)</td><td></td></tr><tr><td>Girls</td><td>19</td><td>95% (47%)</td><td>70%</td><td>84% (37%)</td><td>81%</td><td>95% (58%)</td><td>70%</td><td>95% (84%)</td><td></td></tr><tr><td>disadvantaged</td><td>18</td><td>78% (39%)</td><td>71%</td><td>61% (22%)</td><td>79%</td><td>67% (39%)</td><td>75%</td><td>72% (61%)</td><td></td></tr><tr><td>Other</td><td>26</td><td>100% (50%)</td><td>71%</td><td>85% (15%)</td><td>79%</td><td>100% (62%)</td><td>75%</td><td>100% (85%)</td><td></td></tr><tr><td>EAL</td><td>13</td><td>100% (62%)</td><td></td><td>100% (15%)</td><td></td><td>100% (62%)</td><td></td><td>100% (92%)</td><td></td></tr></table> <p>Writing is an area to develop. Pupils who did not attain were also SEND pupils. Three pupils at present to exclude action. No permanent exclusions in year 5 or 6. One pupil returned from pru and successfully integrated back into the classroom. All three children completed year and remained in school.</p>	Group	Group size	Reading		Writing		Mathematics		GPS		2019 sch	2018 nat	2019 sch	2018 nat	2019 sch	2018 nat	2019 sch	2018 nat	All pupils	44	91% (45%)	71%	80% (25%)	76%	86% (52%)	75%	89% (75%)	78%	Boys	25	88% (44%)	62%	76% (8%)	68%	80% (48%)	70%	84% (68%)		Girls	19	95% (47%)	70%	84% (37%)	81%	95% (58%)	70%	95% (84%)		disadvantaged	18	78% (39%)	71%	61% (22%)	79%	67% (39%)	75%	72% (61%)		Other	26	100% (50%)	71%	85% (15%)	79%	100% (62%)	75%	100% (85%)		EAL	13	100% (62%)		100% (15%)		100% (62%)		100% (92%)	
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Reading Recovery Teacher	£25,000.00 80%	The third year of reading recovery. 7 of the children completed the program and made accelerated progress. Two children left and other highlighted as SEND. In addition the teacher has worked closely with new BRP learning support and developed a whole program to support across key stage 2. Overall impact was 91% all pupils and 78% for disadvantaged with 39% at GD. Average point score for reading 108.																																																																															

	<p>Appoint two Reading focus learning support assistant to deliver BRP intervention.</p> <ul style="list-style-type: none"> <li>• Key stage 1 (15 hours)</li> <li>• Key stage 2 (25 hours)</li> </ul>	<p>£15,000 (100%)</p> <p>£11,500 (100%)</p>	<p>The impact has been clear across both key stages but key stage 2 has had more impact as recruitment in key stage 1 was a concern.</p> <p>Pupil voice has highlighted more engagement with reading.</p>
	CPD – focus for learning support X 1	£5000 (course cost and time for each member of staff)	All staff trained and using BRP within class which has allowed for additional support and improved intervention.
	Deputy Head Coaching time	£10,000	<p>A clear profile and set of resources have been developed to create a bespoke Lanesfield program of support. This will continue to be used in following years.</p> <p>One out of the four NQTS remain at Lanesfield. Reduced the sustainability of this action.</p>
	Behaviour worker	£ 18,000.00	<p>Reduction in the amount of escalation behaviours. No permanent exclusions. ABC books have become embedded. Art therapy used to support SEMH.</p> <p>Reduced amount of aggressive behaviour on the playground.</p> <p>(100% of families supported are disadvantaged)</p>
	Tutor – 1:1 for children with anxiety of assessment at end of year 6.	£5000.00	All pupils who received tutoring were able to take part fully in SATS.
	Home School Liaison officer	£ 16,200.00	Attendance increased to reach national expectation 95.5% an increase in previous years.
<b>P A S T O R A L</b>	Librarian – Teaching assistant 2 hrs, 4 days a wk.	£2000 (50%)	Library is used regularly and supports cultural of reading.
	Staffing + Training costs across school £132,700		
	Breakfast Club	£2500 (50%)	Attendance improved to reach national average. Pastoral care and engagement with school has improved for some of disadvantaged pupils.
	Wolves Intervention support	£2500.00	This has had some impact but difficult to measure as qualitative. Pupil voice identifies pupils enjoy the sessions and find they support managing impulsivity. It also supports with community involvement as many children have a link to football club and relate well to the coaches.
	Offsite visits	£6000.00.	All pupils were able to access the opportunities offered. Specific funding used to reduce the cost for PP children. Majority of visits have 100% take up rate. On average at least 75% of PP chn attend residential visits.
	Additional afterschool clubs	£4500.00	Clubs are always full. Pupil voice highlights this increases pupils' motivation for school.
	Pastoral support £ 15,500.00 Total £148,200		
	Ad hoc expenses Providing P.E. kit; school uniform; School shoes	£1500.00	No disadvantaged pupil has missed PE due to lack of kit. Uniform provided to disadvantaged pupils to support belonging.
<b>E X T R A  C U</b>	Mathletics/ rock star tables. Access for all pupils EYFS – YR 6	£2000.00	Increased engagement in maths. Very popular club. Supported year 4 in recognition of times table test.
	Top Hat Drama Club Key stage 1 + 2 clubs	£1200.00	Full each term. Increased availability for creative arts and opportunity to perform out of school setting. Offered additional extra curricula opportunity.
	Extra Curriculum £7100 = £152,900		

<b>R R I C U L I A</b>	In addition to the above. Lanesfield worked with Wolverhampton vocational college to enhance the curriculum and open up the world of work. 45% of the cost related to pupil premium £3500.00